

Combined Delivery Report By Project



UN Development Programme

Report ID: unglcdrp

Page 1 of 3

Run Time: 12-08-2020 11:08:04

Selection Criteria :

Business Unit : LSO10
 Period : Jan-Dec (2020)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : B0344
 Selected Outputs : 00111234

Project Id : 00112941 Integrated Watershed Managemen	Period :	Jan-Dec (2020)
Output # : 00111234 Integrated Watershed Managemen	Impl. Partner :	99999 UNDP
	Location :	UNDP Lesotho

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 34405 (Lesotho - Energy & Envirnmnt)				
Fund : 04000 (Core Programme, UNU Centre)				
71620 - Daily Subsistence Allow-Local	0.00	- 98.75	0.00	- 98.75
Total for Fund 04000	0.00	- 98.75	0.00	- 98.75
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	28,061.00	0.00	28,061.00
71305 - Local Consult.-Sht Term-Tech	0.00	3,068.69	0.00	3,068.69
76125 - Realized Loss	0.00	348.24	0.00	348.24
Total for Fund 62000	0.00	31,477.93	0.00	31,477.93
Total for Dept : 34405	0.00	31,379.18	0.00	31,379.18
Total for Output : 00111234	0.00	31,379.18	0.00	31,379.18
Project Total :	0.00	31,379.18	0.00	31,379.18



Signed By : *[Signature]*

Date : 12 Dec 2020

Signed By : _____

Date : _____

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 Selected Dept. IDs : B0344
 Selected Outputs : 00111234

Project Id : ALL	Period : Jan-Dec (2020)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34405 - Lesotho - Energy & Environmnt	0.00	31,379.18	0.00	31,379.18

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Funds Utilization

Selection Criteria :

Business Unit : LSO10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0344
Selected Outputs : 00111234

Project/Award: 00112941 Integrated Watershed Managemen

Period : As at Dec 31, 2020

Output #	00111234	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

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